Grand River Preparatory High School

A Resolution of the Board of Directors 2023-2024 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2023-2024

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	5,963,205	-	5,963,205
Other State Sources	357,324	-	357,324
Local Sources	207,487	-	207,487
Federal Grants	1,189,277	-	1,189,277
Private Sources	45,300	-	45,300
Total Revenues and Transfers	7,762,593	-	7,762,593
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,671,039	-	2,671,039
Added Needs	631,729	-	631,729
Support Services Pupil Services	412,104		412,104
Instructional Staff Support	959,302	-	959,302
General Administration	324,627	_	324,627
School Administration	728,555	_	728,555
Business & Internal Services	139,673	_	139,673
Central Services	432,499	_	432,499
Operations & Maintenance	1,351,696	-	1,351,696
Pupil Transportation Services	1,801	-	1,801
Other Support Services	53,240	-	53,240
Community Services			
Community Activities	54,784	-	54,784
Welfare Activities	1,544	<u>-</u>	1,544
Total Expenditures	7,762,593	-	7,762,593
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	24,797	-	24,797
CURRENT FUND BALANCE	24,797	-	24,797

Board President

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on <u>November 9, 2023</u> where a quorum of the board was present.

Signed By:

Dated: November 9, 2923

Grand River Preparatory High School 2023-2024 Amended Budget Detail

	2023-2024 Amended	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	5,963,205	-	5,963,205
Revenue from State Sources	357,324	-	357,324
Revenue from Local Sources	207,487	-	207,487
Restricted-Federal 'Pass thru' Grants - Title I	227,610	-	227,610
Restricted-Federal 'Pass thru' Grants - Title II	37,420	=	37,420
Restricted-Federal 'Pass thru' Grants - Title IV IDEA Flowthrough	14,782 66,931	-	14,782 66,931
ESSER III (84.425D)	834,952	834,952	00,931
E-Rate (32.004)	7,582	034,932	7,582
Revenue from Private Sources	45,300	_	45,300
Total Revenue & Other Transactions	7,762,593	834,952	6,927,641
EXPENDITURES			
Basic Instruction			
Salaries & Wages	1,498,836	249,200	1,249,636
Payroll Taxes	103,276	249,200	103,276
Insurance Benefits	175,918	_	175,918
Other Benefits	35,619	_	35,619
Employment Expenses	24,615	-	24,615
Contracted Services	90,813	_	90,813
Curricular Tools	75,280	-	75,280
Student Costs	421,001	-	421,001
General Supplies	23,295	=	23,295
Equipment Expense	166,105	39,331	126,774
Dues & Subscriptions	7,511	-	7,511
Board Funds	40,000	-	40,000
Other Total - Basic Instruction	8,771 2,671,039	8,771 297,302	2,373,736
Added Needs		. ,	,,
Compensatory Education	252 274	102.024	160 540
Salaries & Wages Payroll Taxes	353,374	192,834	160,540
Insurance Benefits	23,179 45,390	9,855 31,512	13,325 13,878
Other Benefits	6,702	2,850	3,853
Curricular Tools	19,742	2,030	19.742
Equipment Expense	4,757	_	4,757
Other	9,397	7,206	2,191
Subtotal - Compensatory Education	462,542	244,256	218,285
Special Education			
Salaries & Wages	125,983	<u>-</u>	125,983
Payroll Taxes	10,457	-	10,457
Insurance Benefits	11,772	-	11,772
Other Benefits	3,647	_	3,647
Employment Expenses	1,477	-	1,477
Curricular Tools	2,515	-	2,515
Other	13,338	-	13,338
Subtotal - Special Education	169,187	-	169,187
Total - Added Needs	631,729	244,256	387,473
Pupil Services			
Guidance Services	114,243	-	114,243
Psychological Services	36,200	-	36,200
Speech Pathology	30,060	-	30,060
Social Work Services			
	188,132	84,333	103,799
Other (including recess aides) Total - Pupil Services	188,132 43,469 412,104	84,333 - 84,333	103,799 43,469 327,771

	2023-2024 Amended	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	405,251	119,120	286,131
Payroll Taxes	32,475	8,906	23,570
Insurance Benefits	33,832	8,124	25,709
Other Benefits Employment Expenses	13,455 32,956	2,575	10,880 32,956
Contracted Services	172,792	- -	172,792
Curricular Tools	44,000	-	44,000
General Supplies	460	-	460
Improvement of Instruction	196,534	-	196,534
Communication	9,360	-	9,360
Other Total - Instructional Staff Support	18,185 959,302	4,217 142,941	13,968 816,361
General Administration			
Board of Education			
Board of Education Administration	62,481	-	62,481
Employment Expenses	255 6.350	-	255
Professional Services - Audit & Other Professional services - Legal	6,350 8,800	-	6,350 8,800
Insurance	7,400	- -	7,400
Subtotal - Board of Education	85,286	-	85,286
Executive Administration			
Executive Administration	59,943	-	59,943
Oversight Fee	179,399	-	179,399
Subtotal - Executive Administration	239,341	<u>-</u>	239,341
Grant Procurement Grant Procurement	_	_	_
Subtotal - Grant Procurement	-	-	-
Total - General Administration	324,627	-	324,627
School Administration			
Office of the Principal			
Salaries & Wages	233,340	-	233,340
Payroll Taxes Insurance Benefits	17,232 21,097	-	17,232 21,097
Other Benefits	5,543	-	5,543
Employment Expenses	23,782	_	23,782
Contracted Services	470	-	470
General Supplies	6,724	-	6,724
Insurance	2,800	-	2,800
Communication	4,443	-	4,443
Dues & Subscriptions	7,197	-	7,197
Subtotal - Office of the Principal	322,629	-	322,629
Other School Administration			
Admissions & Other Administrative Support	185,641	-	185,641
Salaries & Wages	26,345	-	26,345 2,187
Payroll Taxes Insurance Benefits	2,187 10,435	-	10,435
Other Benefits	632	_	632
Employment Expenses	1,075	-	1,075
Marketing	179,612	-	179,612
Subtotal - Other School Administration	405,926	-	405,926
Total - School Administration	728,555	-	728,555
Business & Internal Services	400.540		400 540
Fiscal Services Internal Distribution Services	136,548 3,125	-	136,548 3,125
Total - Business & Internal Services	139,673	<u> </u>	139,673
		<u></u>	
Central Services Planning, Research, and Development	11,933	-	102 ^{11,933}
			104

Information Services 17,979 - 17,979 Staff/Personnel Services 295,430 - 295,430 Data Processing Services 60,313 - 60,313 Other Central Services 46,844 - 46,844		2023-2024 Amended	COVID Funding	Excluding COVID
Data Processing Services				17,979
Obsert Central Services 46,844 - 46,844 Total - Central Services 32,2499 - 32,498 Operations & Maintenance 30,027 - 30,027 Insurance 1,5600 - 3,1900 Insurance 30,007 - 31,900 Insurance 31,900 - 3,1900 Insurance 100,000 - 100,000 Jamily Department Expense 22,000 - 9,100 Lease of Building 90,000 - 9,100 Jamily Department Services 9,100 - 9,100 Building Repeats & Maintenance 9,100 - 9,100 Communication 2,500 - 9,100 - 9,100 Jamily Total - Operation & Maintenance 1,301 - 1,304 1,340,381 Pupil Transportation Services 1,301 - 1,301 1,300,381 Total - Pupil Transportation Services 1,801 - 1,801 Collection Costs 1,801 - 1,801 - 1,801 Collection Costs 1,801 - 1,801 - 1,801 Collection Costs 1,900 - 2,500			=	
			-	
Internal Building Services 30.027			<u> </u>	432,499
Internal Building Services 30.027				·
Safety & Security 5, 5600 - 5, 5800 Insurance 31,000 - 2, 17,00 Equipment Expense 32,703 11,000 21,703 Lease of Building 100,000 - 0,010,000 Jaminorial Services 98,100 - 0,010,000 Building Repairs & Maintenance 98,100 - 0,470,000 Communication 76,400 - 6,400 Taxes 64,672 - 0,420 Other 334 334 - 7 Other 334 1,331,385 1,331,385 Total - Openitoris & Maintenance 1,381,586 11,334 1,340,385 Pupil Transportation Services Student Costs 1,801 - 1,801 Total - Openitoris & Maintenance 2,500 - 2,500 Total - Openitoris & Maintenance 2,500 - 2,500 Total - Openitoris & Maintenance 2,500 - 2,500 Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2	•	30.027	-	30.027
Insurance			-	
Desire Part Part	Insurance	31,900	-	31,900
Daminoral Services 100,900 2, 100,900	····		11,000	
Building Repairs & Maintenance	<u> </u>		-	
Communication Communicatio			=	
Milling			-	
Task			- -	
Other Total - Operations & Maintenance 334 334 1,340,361 Pupil Transportation Services 31,801 1,301 1,801 Student Costs 1,801 1,801 1,801 Total - Pupil Transportation Services 1,801 2 1,801 University of the Main Services Pupil Activities Salaries & Wages 2,500 2 2,500 Employment Expenses 4,240 2 2,000 Suddent Costs 2,500 2 2,000 Equipment Expenses 7,00 2 2,000 Equipment Expenses 46,865			_	
Suder Costs		334	334	-
1,801 1,80	Total - Operations & Maintenance	1,351,696	11,334	1,340,361
Total - Pupil Transportation Services	Pupil Transportation Services			
Name			-	
Pupil Activities	Total - Pupil Transportation Services	1,801	-	1,801
Salaries & Wages 2,500 - 2,500 Employment Expenses 4,240 - 4,240 Contracted Services 15,300 - 15,300 Student Costs 29,000 - 29,000 Equipment Expense 700 - 7,500 Politities 1,500 - 1,500 Total - Pupil Activities 53,240 - 35,240 Community Services Community Activities Salaries & Wages 46,865 - - Payroll Taxes 3,890 3,890 - Insurance Benefits 1,289 1,289 - Other Benefits 1,1816 1,616 - Total - Community Activities 3,890 3,890 - Welfare Activities 1,1816 1,616 - Total - Community Activities 1,499 - 1,499 Other General Costs 1,499 - - - Total - Community Activities 7,762,593	Other Support Services			
Mathematic	Pupil Activities			
Contracted Services 15,300 - 29,000 Student Costs 29,000 - 29,000 Equipment Expense 700 - 700 Total - Pupil Activities 1,500 - 1,500 Community Services Community Activities Salaries & Wages 46,865 46,865 - Payoll Taxes 3,890 3,890 - Insurance Benefits 1,289 1,289 - Other Benefits 1,125 1,125 - Other Genefits 1,125 1,125 - Total - Community Activities 54,784 54,784 - Weifare Activities Student Costs 1,499 - 1,499 Other Other Activities 1,544 - 1,544 Total - Weifare Activities 7,762,593 834,952 6,927,641 Revenues and Other Financing Sources Over (Under) Expenditures & Other Transactions 7,762,593 834,952 6,927,641 Begin			-	
Student Costs			-	
Public Note			-	
Total - Pupil Activities			-	
Total - Pupil Activities 53,240 53,240 Community Activities Salaries & Wages 46,865 46,865 - Payroll Taxes 3,890 3,890 - Insurance Benefits 1,289 1,259 - Other Benefits 1,125 1,125 - Other Genefits 1,1616 1,616 - Other Community Activities 54,784 54,784 - Total - Community Activities 1,125 1,125 - Other 1,616 1,616 - - Total - Community Activities 1,499 - 1,499 Other 45 - 45 Total - Welfare Activities 1,544 - 1,544 Outgoing Transfer to School Service Fund - - - Revenues and Other Financing Sources Over (Under) Expenditures & Other Uses - - - Beginning Fund Balance (7/1) 24,797 - 24,797 School Service Fund - <td>····</td> <td></td> <td>_</td> <td></td>	····		_	
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Salaries & Wages 46,865 46,865 - Payroll Taxes 3,890 3,890 - Insurance Benefits 1,289 1,289 - Other Benefits 1,125 1,125 - Other 1,616 1,616 - Total - Community Activities 54,784 54,784 - Student Costs 1,499 - 1,499 Other 45 - 45 Total - Welfare Activities 1,544 - - - Outgoing Transfer to School Service Fund - - - - Total Expenditures & Other Transactions 7,762,593 834,952 6,927,641 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses - - - - Beginning Fund Balance (7/1) 24,797 - 24,797 School Service Fund - - - - - - - - - - - - - - <	Community Services			
Payroll Taxes 3,890 3,890 - Insurance Benefits 1,289 1,289 - Other Benefits 1,125 1,125 - Other 1,616 1,616 - Total - Community Activities - - - Welfare Activities 1,499 - 1,499 Student Costs 1,594 - 45 Other 45 - 45 Total - Welfare Activities 1,544 - 1,544 Outgoing Transfer to School Service Fund - - - Revenues and Other Transactions 7,762,593 834,952 6,927,641 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses -				
Insurance Benefits				-
Other Benefits Other Othe				=
Other Total - Community Activities 1,616 S4,784 1,616 S4,784 - Community Activities Welfare Activities Student Costs Other Costs Other Other Other Other Other Student Expenditures & Other Pransactions 1,499 S4 S5 S6 S6 S6 S7 S6				-
Welfare Activities 54,784 54,784 Student Costs 1,499 - 1,499 Other 45 - 45 Total - Welfare Activities 1,544 - 1,544 Outgoing Transfer to School Service Fund - - - Total Expenditures & Other Transactions 7,762,593 834,952 6,927,641 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses - - - Beginning Fund Balance (7/1) 24,797 - 24,797 Ending Fund Balance 24,797 - 24,797 School Service Fund - <td></td> <td></td> <td></td> <td>- -</td>				- -
Student Costs Other Other Other Other Total - Welfare Activities 1,499 45 - 45 - 45 Total - Welfare Activities 1,544 - 1,544 - 1,544 Outgoing Transfer to School Service Fund - - - Total Expenditures & Other Transactions 7,762,593 834,952 6,927,641 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses - - - - - - - - - - - - - - - - - - 24,797 - 24,797 - 24,797 - 24,797 - 24,797 - 24,797 - 24,797 - 24,797 - 24,797 - 24,797 -			,	-
Student Costs Other Other Other Other Total - Welfare Activities 1,499 45 - 45 - 45 Total - Welfare Activities 1,544 - 1,544 - 1,544 Outgoing Transfer to School Service Fund - - - Total Expenditures & Other Transactions 7,762,593 834,952 6,927,641 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses - - - - - - - - - - - - - - - - - - 24,797 - 24,797 - 24,797 - 24,797 - 24,797 - 24,797 - 24,797 - 24,797 - 24,797 - 24,797 -	Welfare Activities			_
Other Total - Welfare Activities 45 - 45 Total - Welfare Activities 1,544 - 1,544 Outgoing Transfer to School Service Fund - <th< td=""><td></td><td>1.499</td><td>_</td><td>1.499</td></th<>		1.499	_	1.499
Outgoing Transfer to School Service Fund Total Expenditures & Other Transactions 7,762,593 834,952 6,927,641 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses			-	
Total Expenditures & Other Transactions 7,762,593 834,952 6,927,641 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	Total - Welfare Activities		-	
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	Outgoing Transfer to School Service Fund	-	-	-
Cunder Expenditures and Other Uses	Total Expenditures & Other Transactions	7,762,593	834,952	6,927,641
Beginning Fund Balance (7/1) 24,797 - 24,797 Ending Fund Balance 24,797 - 24,797 School Service Fund REVENUE Total Food Service Revenue - <td< td=""><td></td><td></td><td></td><td></td></td<>				
Ending Fund Balance 24,797 - 24,797 School Service Fund REVENUE Total Food Service Revenue	(Under) Expenditures and Other Uses	•	-	-
School Service Fund REVENUE Total Food Service Revenue	Beginning Fund Balance (7/1)	24,797	-	24,797
REVENUE Total Food Service Revenue	Ending Fund Balance	24,797	<u> </u>	24,797
REVENUE Total Food Service Revenue				
Total Food Service Revenue				
103				<u> </u>
				103

	2023-2024 Amended	COVID Funding	Excluding COVID
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	